



Combined Delivery Report

Project: **00100008 - Renforcement Integration Adapt**

Country: Côte d'Ivoire

Period: **Quarter 2, 2022**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00103170 - Planification Adaptation		0.00	315,853.23	0.00	315,853.23
Fund: 66001 - GCF R&P Support Grant		0.00	315,853.23	0.00	315,853.23
71205	Intl Consultants-Sht Term-Tech	0.00	14,000.00	0.00	14,000.00
71305	Local Consult.-Sht Term-Tech	0.00	14,496.49	0.00	14,496.49
71360	Local Consult-Security	0.00	384.98	0.00	384.98
71415	Contribution to Security SC	0.00	1,488.00	0.00	1,488.00
71470	Natl Personnel Srvc Agreement	0.00	56,059.44	0.00	56,059.44
71505	UN Volunteers-Stipend & Allow	0.00	11,203.16	0.00	11,203.16
71520	UNV_Volunteer_Learning	0.00	300.00	0.00	300.00
71535	UNV-Medical Insurance	0.00	2,394.06	0.00	2,394.06
71540	UNV-Global Charges	0.00	545.98	0.00	545.98
71541	UNVs-Contribution to security	0.00	336.14	0.00	336.14
71550	UNV RSA / Exit Allowance	0.00	1,420.78	0.00	1,420.78
71592	UNV_COST_RECOVERY_RECURRING	0.00	2,076.62	0.00	2,076.62
71605	Travel Tickets-International	0.00	7,712.88	0.00	7,712.88
71620	Daily Subsistence Allow-Local	0.00	148.66	0.00	148.66
71625	Daily Subsist Allow-Mtg Partic	0.00	8,702.92	0.00	8,702.92
72135	Svc Co-Communications Service	0.00	82.05	0.00	82.05
72425	Mobile Telephone Charges	0.00	242.73	0.00	242.73
72505	Stationery & other Office Supp	0.00	167.42	0.00	167.42
74205	Audio Visual Productions	0.00	8,047.02	0.00	8,047.02
74230	Audio & Visual Equipment	0.00	655.73	0.00	655.73
75705	Learning costs	0.00	186,657.63	0.00	186,657.63
76125	Realized Loss	0.00	394.18	0.00	394.18
76135	Realized Gain	0.00	-1,874.78	0.00	-1,874.78
77630	Dep Exp Owned - ITC	0.00	211.14	0.00	211.14
Project Total:		0.00	315,853.23	0.00	315,853.23

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00103170 - Planification Adaptation		0.00	315,853.23		0.00 315,853.23
Activity: -		0.00	211.14		0.00 211.14
Fund: 66001 - GCF R&P Support Grant		0.00	211.14		0.00 211.14
77630	Dep Exp Owned - ITC	0.00	211.14		0.00 211.14
Activity: ACT1 CADRE INST - Cadre Institutionnel Adaptatio		0.00	65,049.03		0.00 65,049.03
Fund: 66001 - GCF R&P Support Grant		0.00	65,049.03		0.00 65,049.03
71205	Intl Consultants-Sht Term-Tech	0.00	14,000.00		0.00 14,000.00
71305	Local Consult.-Sht Term-Tech	0.00	5,093.66		0.00 5,093.66
71415	Contribution to Security SC	0.00	439.31		0.00 439.31
71470	Natl Personnel Srvc Agreement	0.00	16,510.92		0.00 16,510.92
71605	Travel Tickets-International	0.00	650.66		0.00 650.66
71620	Daily Subsistence Allow-Local	0.00	148.66		0.00 148.66

72135	Svc Co-Communications Service	0.00	82.05	0.00	82.05
74230	Audio & Visual Equipment	0.00	655.73	0.00	655.73
75705	Learning costs	0.00	27,499.00	0.00	27,499.00
76125	Realized Loss	0.00	187.57	0.00	187.57
76135	Realized Gain	0.00	-218.53	0.00	-218.53
Activity: ACT2 INTEGRATIO - Intégration des priorités		0.00	144,798.05	0.00	144,798.05
Fund: 66001 - GCF R&P Support Grant		0.00	144,798.05	0.00	144,798.05
71305	Local Consult.-Sht Term-Tech	0.00	9,402.83	0.00	9,402.83
71360	Local Consult-Security	0.00	384.98	0.00	384.98
71415	Contribution to Security SC	0.00	439.31	0.00	439.31
71470	Natl Personnel Srvc Agreement	0.00	16,510.92	0.00	16,510.92
71505	UN Volunteers-Stipend & Allow	0.00	11,203.16	0.00	11,203.16
71520	UNV_Volunteer_Learning	0.00	300.00	0.00	300.00
71535	UNV-Medical Insurance	0.00	2,394.06	0.00	2,394.06
71540	UNV-Global Charges	0.00	545.98	0.00	545.98
71541	UNVs-Contribution to security	0.00	336.14	0.00	336.14
71550	UNV RSA / Exit Allowance	0.00	1,420.78	0.00	1,420.78
71592	UNV_COST_RECOVERY_RECURRING	0.00	2,076.62	0.00	2,076.62
71605	Travel Tickets-International	0.00	2,440.25	0.00	2,440.25
71625	Daily Subsist Allow-Mtg Partic	0.00	6,539.29	0.00	6,539.29
74205	Audio Visual Productions	0.00	8,047.02	0.00	8,047.02
75705	Learning costs	0.00	83,376.91	0.00	83,376.91
76125	Realized Loss	0.00	202.16	0.00	202.16
76135	Realized Gain	0.00	-822.36	0.00	-822.36
Activity: ACT3 FINANCEMEN - Financement et innovations		0.00	91,794.17	0.00	91,794.17
Fund: 66001 - GCF R&P Support Grant		0.00	91,794.17	0.00	91,794.17
71415	Contribution to Security SC	0.00	261.50	0.00	261.50
71470	Natl Personnel Srvc Agreement	0.00	9,792.63	0.00	9,792.63
71605	Travel Tickets-International	0.00	4,621.97	0.00	4,621.97
71625	Daily Subsist Allow-Mtg Partic	0.00	2,163.63	0.00	2,163.63
75705	Learning costs	0.00	75,781.72	0.00	75,781.72
76135	Realized Gain	0.00	-827.28	0.00	-827.28
Activity: ACT4 GESTION PR - La gestion du projet assurée		0.00	14,000.84	0.00	14,000.84
Fund: 66001 - GCF R&P Support Grant		0.00	14,000.84	0.00	14,000.84
71415	Contribution to Security SC	0.00	347.88	0.00	347.88
71470	Natl Personnel Srvc Agreement	0.00	13,244.97	0.00	13,244.97
72425	Mobile Telephone Charges	0.00	242.73	0.00	242.73
72505	Stationery & other Office Supp	0.00	167.42	0.00	167.42
76125	Realized Loss	0.00	4.45	0.00	4.45
76135	Realized Gain	0.00	-6.61	0.00	-6.61
Project Total:		0.00	315,853.23	0.00	315,853.23

Funds Utilization

Output: 00103170 - Planification Adaptation

Implementing Partner: 99999 - UNDP

UNDP Amount

Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	7,777.61
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	217,396.44

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

JONAS MFOUATIE

Representant Resident Adjoint/Programme

Date:

16 AOUT 2022

Date: